## Wireless E-911 PSAP Funding Request/Report Worksheet

SAP: Staunton 9-1-1 Communications	Period:	2003
Total Approved:	\$115,261.54	
<del>-</del>	<del></del>	
Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	201.078	
Total 911 calls handled by the PSAP	14,705	
Total wireless 911 calls handled by the PSAP	1,972	
Percentage of wireless to total calls :0.98%	Percentage of wireless to 9	9-1-1 calls :13.41%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
CPE upgrqade for CAS including TIU cards	\$ 25.000.00	
Magic system	\$ 50.000.00	
Voice logging recorder expansion	\$ 6,000.00	
Total dedicated wireless Equipment :	\$ 81,000.00	
hared Equipment:		
Description	Estimated	Actual
Call counting system maintenance	\$ 2.000.00	
CPE maintenance	\$ 1,700.00	
Total Shared Equipment for Formula:	\$ 3,700.00	
Estimated: 1,972 or 10.42% Increased to minimum		= \$ 385.54
Actual:	Χ	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Trunk installation	\$ 1,860.00	
Trunk monthly costs	\$ 2,016.00	
Total LEC Costs :	\$ 3,876.00	
ersonnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 165.000.00	
Total Shared Equipment for Formula:	\$ 165,000.00	
1,972		
Estimated: Or 10.42% Increased to minimum		= \$ 30,000.00 Increased to minimum amour
Actual: 0	X	=
djustments:		
Description	Estimated	Actual
Doorington		, 101001

Total of adjustments: